From: Brennan, Martin

Sent: 21 December 2020 08:59

To: Edwards, Kirsty

Cc: McGuinness, Jeff

Kelly, Roisin

Rice, Emer

Deehan, Terry

Anderson, Susan (DfI)

Subject: NDNA Unique Circumstances fund - bids

Kirsty

See attached forms for Dfl's return for the NDNA Unique Circumstances fund.

Apologies for delay - summary below.

2021- 22 £000	2022- 23 £000	2023-24 £000	2024-25 £000	TOTAL £000
608	711	725	729	2 072
698	/11	725	738	2,872
	22	22 23 £000 £000	22 23 £000 £000	22 23 £000 £000 £000

Regards

Martin

DEPARTMENT	Dfl
TITLE	Translink – Enhanced Rail Services for the North West

£000's

	2021-22	2022-23	2023-24	2024-25
Funding required	698	711	725	738

Narrative

This bid is for enhancement of rail services including:

- i. an hourly Derry -Coleraine frequency on a Sunday;
- ii. an additional early morning service from Derry to Belfast connecting with the 08.00hrs Enterprise service to Dublin; and
- iii. an additional later night Saturday service from Belfast arriving in Derry at 0:44 hours.

The proposal for enhanced services followed engagement with Into the West (ITW), local political representatives and Derry City and Strabane District Council on local priorities for enhancing rail connectivity to the North West and followed on from the soft opening of the North West Multi-Modal Transport Hub.

Improved rail connectivity between Derry and the rest of the Island has been a priority for Council, local business groups and ITW for some time and reflects their concerns about the current position.

This enhanced services are specifically aimed at tackling deprivation and improving opportunity as well as removing barriers to bring people together.

From: Anderson, Susan (DfI) Date: Monday, 18 Oct 2021, 4:49 pm Fo: Kelly, Roisin Cc: McAllister, Bronagh		, Brennan, Martin	
Armstrong, Barry	almer, Kristina	Mack, Kerry	
Subject: RE: Committee Question - Unique Cir	cumstances, response	e from DoF	
Roisin s there any update on this?			
Thanks Gusan			
From: Mack, Kerry Sent: 14 October 2021 08:39			
To: Kelly, RoisinCc: McAllister, Bronagh		Brennan, Martin	
Armstrong, Barry	Palmer, Kristina	Anderson, Susan (DfI)	
Subject: Committee Question - Unique Circu	mstances, response	e from DoF	
Roisin,			
ust following up on the email trail below.			
The emails helow refer to the Dfl Unique Circ	rumstances hids hei	ing unsuccessful however as far	

as we are aware nothing formal has issued advising of this.

Would you be able to advise?

Many thanks and happy to discuss

Kerry Mack

Financial Planning and Management Branch



From the office of the Minister for Infrastructure Nichola Mallon MLA

Mr Steve Bradley steve@stevebradley.info

Room 708 Clarence Court 10-18 Adelaide Street BELFAST BT2 8GB

Telephone: (028) 9054 0540

Email: <u>Private.office@infrastructure-ni.gov.uk</u>

Your reference: XXXX

Our reference: CORR-1944-2021

5 January 2022

Dear Mr Bradley,

ADDRESSING THE EAST-WEST DISPARITY IN SERVICES ON DERRY-BELFAST RAIL LINE

Thank you for your email dated 20 November 2021 in which you have asked for clarity surrounding the above issue.

As you are aware, I am very ambitious for our rail network and am keen to see progress made on improving and expanding the rail network across the North and the rest of our island. I believe that rail has huge untapped potential to deliver multiple benefits across Ireland and I am committed to addressing regional imbalance by improving connectivity to the North West area. As you will be aware, I have commissioned a feasibility study to get Phase 3 of the Coleraine to Derry project back on track. I have also commissioned additional studies to explore the possibility of a half hourly service from Derry to Belfast as well as providing additional halts at Ballykelly, Strathfoyle and City of Derry Airport/Eglinton.

I can confirm that following our meeting on 16 June 2020, I requested that officials explore options to enhance services on the Belfast – Derry Line. In line with this, Translink submitted costed outline proposals for the enhancement of services including:

- i. an hourly Derry -Coleraine frequency on a Sunday;
- ii. an additional early morning service from Derry to Belfast connecting with the 08.00hrs Enterprise service to Dublin; and
- iii. an additional later night Saturday service from Belfast arriving in Derry at 0:44 hours

While these additional services were costed and a bid was submitted to the Department of Finance, funding has not been made available to extend this service. In fact, the impact of COVID-19 on our passenger numbers is likely to add to any cost to extending services given that fare revenue continues to be suppressed.

Furthermore, my recent bid for Translink funding during the October monitoring round was also unsuccessful. Funding for our public transport services remains challenging in

the face of COVID. As a result of the outcome of October monitoring, Translink is projecting large losses for the current financial year however I will continue to press the Finance Minister and Executive colleagues to provide the funding required to allow the Department to extend rail services to the North West. I hope to continue to work with you and other stakeholders to continue to seek funding for our public transport network from the Executive, especially given the clear role of public transport in helping to address the climate emergency alongside support for many of the Executive's other priorities including health, education and the economy.

NICHOLA MALLON MLA Minister for Infrastructure